

UNIVERSITY OF CUMBRIA ESTATES & INFRASTRUCTURE STRATEGY (2014-24)

Retain a physical presence in all current locations, and undertake a strategic programme of rationalisation, space re-allocation, targeted FM initiatives, service improvements and major capital works on a campus by campus basis; improving the functionality and performance of the academic campus and student residences to create the best possible environment for students and staff to engage with learning, teaching, research and enterprise

OBJECTIVES

- **Just enough of**
- **the right type of space and services**
- **available at the right times**
- **in the right condition**
- **at sustainable financial and environmental cost**

PRINCIPLES

- **Led by Academic Development**
- **Student/staff experience**
- **Campus identity**
- **Distributed by design**
- **Partnership & colocation**
- **Integrated Services**
- **Flexibility**
- **High Performance**

Ambleside

Phased increase in academic campus and student residential capacity, and £turnover

Carlisle

Phased consolidation onto a single academic campus and increased availability of students residences

Energy Coast

Provision of sufficient leased/shared space to support minimal footprint/maximum impact academic development

Furness

Retain existing space and work in partnership with Furness College to support growth of minimal footprint/maximum impact academic development

Lancaster

Reduce size and improve performance of academic campus (including targeted growth) and student residences

London

Retain existing space and support growth of minimal footprint/maximum impact academic development

ASSET MANAGEMENT PLAN

- Review of property assets
- Strategic programme and options
- Roles and responsibilities
- Maintenance Investment Plan
- Achieving optimal occupancy
- Becoming an intelligent client
- Smart procurement
- Statutory Compliance